

Viti 2015

| Art. | Plan | Fakt | % |
|---------------|-------------------|-------------------|-------|
| 600 | 66,245,160 | 66,200,505 | 99.9 |
| 601 | 10,962,000 | 10,943,462 | 99.8 |
| 602 | 12,625,683 | 12,624,711 | 100.0 |
| 604 | 1,000,000 | 998,423 | 99.8 |
| 605 | 420,820 | 420,820 | 100.0 |
| 606 | 428,385 | 414,885 | 96.8 |
| 602 (kap)5 | 60,000 | 60,000 | 100.0 |
| 602 (kap)6 | 237,540 | 236,192 | 99.4 |
| Totali | 91,979,588 | 91,898,998 | |

Viti 2016

| Art. | Plan | Fakt | % |
|---------------|-------------------|-------------------|-------|
| 600 | 66,024,000 | 66,023,834 | 100.0 |
| 601 | 11,015,000 | 10,922,957 | 99.2 |
| 602 | 12,900,000 | 12,899,999 | 100.0 |
| 604 | 1,000,000 | 999,831 | 100.0 |
| 605 | 600,000 | 553,675 | 92.3 |
| 606 | 761,735 | 567,735 | 74.5 |
| 602 (kap)5 | 80,000 | 42,000 | 52.5 |
| 602 (kap)6 | 43,225 | 43,225 | 100.0 |
| Totali | 92,423,960 | 92,053,256 | |

Viti 2017

| Art. | Plan | Fakt | % |
|---------------|--------------------|--------------------|-------|
| 600 | 74,716,100 | 74,494,384 | 99.7 |
| 601 | 12,395,100 | 12,319,141 | 99.4 |
| 602 | 13,171,503 | 13,163,431 | 99.9 |
| 604 | 800,000 | 760,924 | 95.1 |
| 605 | 368,497 | 368,497 | 100.0 |
| 606 | 72,300 | 72,300 | 100.0 |
| 602 (kap)5 | 69,000 | 12,000 | 17.4 |
| 231 | 2,252,399 | 2,176,400 | 96.6 |
| Totali | 103,844,899 | 103,367,077 | |

Viti 2018

| Art. | Plan | Fakt | % |
|---------------|--------------------|--------------------|-------|
| 600 | 73,750,000 | 73,658,395 | 99.9 |
| 601 | 12,291,000 | 12,182,521 | 99.1 |
| 602 | 13,587,628 | 13,545,221 | 99.7 |
| 604 | 143,000 | 138,357 | 96.8 |
| 605 | 362,372 | 362,372 | 100.0 |
| 606 | 368,923 | 368,923 | 100.0 |
| 602 (kap)5 | 69,000 | - | 0.0 |
| 230 | 400,000 | 400,000 | 100.0 |
| 231 | 1,555,600 | 1,464,996 | 94.2 |
| Totali | 102,527,523 | 102,120,785 | |

Viti 2019

| Art. | Plan | Fakt | % |
|---------------|-------------------|-------------------|-------|
| 600 | 70,752,797 | 70,450,475 | 99.6 |
| 601 | 11,754,703 | 11,700,629 | 99.5 |
| 602 | 15,456,000 | 14,915,354 | 96.5 |
| 604 | 500,000 | 292,080 | 58.4 |
| 605 | 344,000 | 343,447 | 99.8 |
| 606 | 203,338 | 203,338 | 100.0 |
| 602 (kap)5 | 69,000 | 21,000 | 30.4 |
| Totali | 99,079,838 | 97,926,323 | |